

Outliers for the City of London Police

This page provides the areas in which the force is an outlier in costs. The force's figures are compared to the spend of other forces. To be flagged as an outlier, the spend must be one of the highest 10% or lowest 10% of any force, and must be at least £1 per head of population. The difference (Diff) calculations are the net cost of the difference in spend to the average per head of all forces.

OVERALL COSTS

	£m	£/head	Avg	Diff £m
Police officers	42.5	134.2	102.4	10.1
PCSOs	0.6	1.8	7.4	-1.8
Workforce	56.4	178.2	148.5	9.4
Non-staff costs	21.9	69.2	43.1	8.2
Earned income	-9.8	-31.1	-6.9	-7.7
Net revenue exp.	68.4	216.2	184.7	10.0
National policing	10.6	33.4	4.5	9.2
Total inc nat. pol.	79.0	249.6	189.2	19.1

Officer costs

All pay exc. overtime	41.2	130.1	99.5	9.7
Overtime	1.3	4.1	3.0	0.4
Total	42.5	134.2	102.4	10.1

Staffing

PCSOs	16.0	0.1	0.2	-2.2
Pay		£000/FTE	Avg	Diff £m
Police officers		61.2	51.3	6.6
Police staff		39.3	33.0	2.1

Non Staff Costs

	£m	% staff cost	Avg	Diff £m
Premises related expenses	4.4	7.7	5.2	1.5
Transport related expenses	2.4	4.3	3.1	0.7
Supplies and services	11.2	19.9	14.3	3.2
Force collaboration payments	0.0	0.0	1.5	-0.8
Restructure, training and conference	1.4	2.6	0.6	1.1
Non-staff costs	20.5	36.3	26.6	5.5
Total inc capital financing	21.9	38.8	29.4	5.3

Earned Income

	£m	£/head	Avg	Diff £m
Sales, fees, charges and rents	-1.9	-5.9	-2.3	-1.1

Reimbursed income

	£m	£/head	Avg	Diff £m
- Excluding collaboration	-2.4	-7.7	-1.1	-2.1
Partnership income	-5.6	-17.6	-1.4	-5.1
Total earned income	-9.8	-31.1	-6.9	-7.7

COSTS BY OBJECTIVE

	£m	£/head	Avg	Diff £m
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NRE by objective group

Local policing	16.5	52.3	74.6	-7.1
Criminal justice arrangements	2.5	7.8	12.5	-1.5
Road policing	-0.7	-2.3	5.2	-2.4
Operational support	6.3	19.8	8.0	3.7
Intelligence	4.2	13.4	7.5	1.9
Investigations	7.5	23.8	15.2	2.7
Support functions	24.8	78.4	37.9	12.8
Police and Crime Commissioner	0.0	0.0	1.2	-0.4
Total exc national policing	68.4	216.2	184.7	10.0

Local policing

Neighbourhood policing	1.3	4.0	24.7	-6.5
Local investigation/prisoner processing	2.6	8.3	13.0	-1.5
Specialist community liaison	0.2	0.7	4.4	-1.2
Local policing	16.5	52.3	74.6	-7.1
Total exc local investigation	13.9	44.0	61.5	-5.5

Dealing with the public

Central communications unit	3.5	11.1	7.7	1.1
Local call centres/front desk	0.3	0.9	2.1	-0.4

Criminal justice

Custody	0.8	2.5	5.1	-0.8
Police doctors / nurses and surgeons	0.0	0.0	1.1	-0.3
Custody subtotal	0.8	2.5	6.7	-1.3

	£m	£/head	Avg	Diff £m		£m	£/head	Avg	Diff £m
Criminal justice arrangements	2.5	7.8	12.5	-1.5	Investigative support				
Road policing					External forensic costs	0.0	0.0	1.5	-0.5
Traffic Units	0.2	0.7	5.2	0.0	Scenes of crime officers	0.0	0.0	1.6	-0.5
Casualty Reduction Partnership	-1.0	-3.0	-0.1	0.0	Fingerprint/internal forensic	1.1	3.5	0.7	0.9
Road policing	-0.7	-2.3	5.2	0.0	Support functions				
Operational support					Estates / central building	4.6	14.7	8.7	1.9
Firearms unit	2.2	6.9	2.9	1.2	Training	2.5	7.9	3.7	1.3
Lev 1 adv public order	2.4	7.7	1.5	2.0	Fleet services	0.7	2.1	3.5	-0.4
Mounted police	0.8	2.6	0.2	0.7	Administration support	5.7	17.9	2.8	4.8
Command team and support	0.6	1.9	0.5	0.4	Human resources	1.2	3.6	2.2	0.5
Operational support	6.3	19.8	8.0	3.7	Performance review	1.1	3.5	2.0	0.5
Intelligence					Professional standards	0.8	2.7	1.3	0.4
Intelligence analysis / threat assessments	2.1	6.5	3.5	1.0	All other support functions	4.9	15.5	4.2	3.6
Command team and support	0.8	2.4	0.4	0.7	Support functions	24.8	78.4	37.9	12.8
Intelligence	4.2	13.4	7.5	1.9	National policing				
Investigations					Hosting national services	8.9	28.2	0.7	8.7
Public protection	0.7	2.2	6.9	-1.5	National policing	10.6	33.4	4.5	9.2
Serious and organised crime unit	0.0	0.0	2.5	-0.8	Specific grants	-13.4	-42.4	-3.9	-12.2
Economic crime	3.9	12.2	1.3	3.5	Cost net of grants	-2.8	-8.9	0.6	-3.0
Specialist investigation units	1.1	3.5	0.4	1.0	Police and Crime Commissioner				
Investigations	7.5	23.8	15.2	2.7	PCC/Local policing body	0.0	0.0	1.2	-0.4