

Value for Money Profiles 2013

Updated figures

December 2013

Introduction

Over the 43 Value for money profiles there are, collectively, hundreds of thousands of values used in the tables and charts.

The data are subject to a systematic checking process:

- the Chartered Institute of Public Finance and Accountancy (CIPFA) apply arithmetic and reconciliation checks to the financial (Police Objective Analysis, or POA) data provided to them by forces;
- each force is asked to check their statistical outliers (where their costs are significantly different from the national average, from their return for the previous year, or both); and
- each force receives a draft profile so that it can check the figures before publication.

This year, HMIC and CIPFA also ran two workshops, attended by about 50 practitioners from forces, to discuss the information in the draft profiles, identify anomalies and suggest improvements.

Each force's data affect not only their own profile, but the profile for every other force. Because of this, all forces are asked to ensure that all their data are correct by a deadline that is set to allow sufficient time for all the final profiles to be recalculated (as necessary), produced and quality assured. Unfortunately, amendments to data that are submitted after the deadline cannot be included in the profiles, as the resource-intensive quality assurance process would have to be re-started, delaying the publication of the profiles for all forces. Therefore, instead of changing the profiles, details of amendments to the data that are submitted by forces between the final submission deadline and the publication of the profiles are included here.

Data amendments and comments

CIPFA have made HMIC aware that the following forces amended their POA data between 22 October 2013 (the date of the POA data used in the profiles) and the publication of the profiles on 14 November 2013:

- **Essex (page 3)** has updated its local and central funding levels;
- **Hampshire (page 8)** has clarified with HMIC that other costs under the PCC costs include a £2m 'one-off' fund created to support priorities in the PCC's police and crime plan;
- **West Mercia (page 9)** provided updates which affect criminal justice arrangements, investigative support and support functions (in particular, the finance function costs); and
- **Wiltshire (page 21)** updated its local policing and Police and Crime Commissioner (PCC) costs, and partnership and reimbursed income.

More details on the impact of these changes are given below.

1. Essex Police

The forces that have Essex in their MSG are Avon and Somerset, Bedfordshire, Derbyshire, Hampshire, Hertfordshire, Kent, Leicestershire, Northamptonshire, Nottinghamshire, Staffordshire, Sussex and Thames Valley.

The table below summarises the amendments Essex Police made to their POA data submission after the deadline, but before the VfM profiles were published:

Category	Amended Funding (£000s)	Change (£000s)
Formula grant	62,196	-19,650
Total formula funding	176,633	-19,650
Council tax precept income ("council tax")	81,846	+19,650
Total local funding	95,508	+19,650

As a result of these changes, the formula funding, central funding and local funding totals (page 14 of the profiles) are affected.

The changes affect both the *All average* for all forces' local and central funding and, for those forces which have Essex in their most similar group (MSG), the *MSG average*. This, in turn, affects the net cost of differences.

Updated values for all forces are given on the following pages. Values are hatted (^) where the change following the updated data differs from that published by at least 10%. Please note that, because of rounding, even hatted values may not appear to have changed.

1.1. Formula funding

	£m	£/head	Averages		MSG Diff*
			All	MSG	
Avon & Somerset	177.3	110.7	119.6	106.9	6.1 ^
Bedfordshire	69.9	113.3	119.6	115.7	-1.5 ^
Cambridgeshire	86.0	106.6	119.6	104.3	1.9
Cheshire	118.8	115.5	119.6	106.0	9.8
Cleveland	92.5	165.9	119.6	162.2	2.1
Cumbria	65.8	131.7	119.6	109.9	10.9
Derbyshire	110.1	108.0	119.6	106.9	1.1 ^
Devon & Cornwall	183.0	109.5	119.6	100.9	14.4
Dorset	64.6	86.7	119.6	98.9	-9.1
Durham	87.9	142.1	119.6	131.5	6.6
Dyfed-Powys	54.8	106.4	119.6	107.6	-0.6
Essex	176.6 ^	102.2 ^	119.6	107.2	-8.8 ^
Gloucestershire	60.6	101.4	119.6	99.7	1.0
Greater Manchester	447.3	166.6	119.6	161.4	13.8
Gwent	79.3	137.4	119.6	138.4	-0.6
Hampshire	202.4	106.4	119.6	107.4	-1.8 ^
Hertfordshire	119.1	106.4	119.6	107.4	-1.1 ^
Humberside	124.4	135.5	119.6	143.7	-7.6
Kent	191.1	110.4	119.6	110.0	0.6 ^
Lancashire	198.2	135.6	119.6	138.6	-4.4
Leicestershire	115.2	113.1	119.6	110.6	2.6 ^
Lincolnshire	64.8	90.6	119.6	104.9	-10.2
Merseyside	258.9	187.5	119.6	165.1	30.9
Norfolk	87.5	101.8	119.6	100.3	1.3
North Wales	79.6	115.6	119.6	100.9	10.2
North Yorkshire	75.9	94.9	119.6	101.1	-4.9
Northamptonshire	74.0	106.7	119.6	111.1	-3.1 ^
Northumbria	240.2	169.1	119.6	146.7	31.9
Nottinghamshire	140.5	128.8	119.6	119.4	10.3 ^
South Wales	174.2	135.7	119.6	142.0	-8.1
South Yorkshire	195.0	145.1	119.6	135.9	12.4
Staffordshire	117.4	106.9	119.6	107.8	-1.0 ^
Suffolk	70.2	96.1	119.6	100.9	-3.4
Surrey	101.0	89.0	119.6	97.9	-10.1
Sussex	167.6	104.2	119.6	107.4	-5.1 ^
Thames Valley	248.2	109.1	119.6	107.3	4.0 ^
Warwickshire	52.1	95.3	119.6	102.3	-3.8
West Mercia	121.1	99.0	119.6	99.1	-0.1
West Midlands	472.8	172.6	119.6	168.9	10.1
West Yorkshire	331.7	148.9	119.6	150.3	-3.0
Wiltshire	64.7	94.6	119.6	103.4	-6.0
City of London	20.6	65.1	118.3	65.1	0.0
Metropolitan	1959.8	239.1	122.4	181.8	469.7

* Net cost of the difference in spend to the average per head of MSG forces.

1.2. Central funding

	£m	£/head	Averages		MSG
			All	MSG	Diff*
Avon & Somerset	190.9	119.2	128.1	116.2	4.9 ^
Bedfordshire	74.8	121.1	128.1	123.6	-1.5 ^
Cambridgeshire	87.0	107.8	128.1	110.7	-2.3
Cheshire	127.9	124.3	128.1	114.0	10.6
Cleveland	99.8	179.0	128.1	172.5	3.6
Cumbria	68.4	136.9	128.1	118.5	9.2
Derbyshire	124.7	122.3	128.1	115.7	6.8 ^
Devon & Cornwall	189.0	113.1	128.1	108.1	8.3
Dorset	73.2	98.2	128.1	105.8	-5.6
Durham	90.5	146.3	128.1	140.2	3.8
Dyfed-Powys	62.7	121.8	128.1	116.7	2.7
Essex	189.2	109.4	128.1	116.0	-11.4 ^
Gloucestershire	66.8	111.6	128.1	105.1	3.9
Greater Manchester	492.9	183.5	128.1	173.5	27.0
Gwent	85.5	148.1	128.1	145.6	1.4
Hampshire	223.6	117.6	128.1	115.9	3.2 ^
Hertfordshire	130.0	116.1	128.1	115.9	0.2 ^
Humberside	126.7	138.1	128.1	151.9	-12.7
Kent	210.6	121.6	128.1	118.4	5.6 ^
Lancashire	205.5	140.6	128.1	146.8	-9.0
Leicestershire	122.4	120.2	128.1	118.8	1.5 ^
Lincolnshire	66.8	93.4	128.1	111.8	-13.1
Merseyside	269.8	195.4	128.1	176.4	26.1
Norfolk	98.4	114.5	128.1	107.4	6.1
North Wales	88.9	129.2	128.1	108.1	14.5
North Yorkshire	80.1	100.3	128.1	108.6	-6.7
Northamptonshire	80.3	115.7	128.1	119.5	-2.6 ^
Northumbria	245.8	173.0	128.1	156.0	24.2
Nottinghamshire	144.1	132.1	128.1	126.4	6.2 ^
South Wales	196.2	152.9	128.1	150.1	3.5
South Yorkshire	201.9	150.2	128.1	144.7	7.4
Staffordshire	121.9	111.0	128.1	116.9	-6.5 ^
Suffolk	76.3	104.5	128.1	108.1	-2.7
Surrey	106.0	93.4	128.1	105.2	-13.5
Sussex	180.3	112.1	128.1	115.9	-6.1 ^
Thames Valley	276.6	121.6	128.1	115.5	13.9 ^
Warwickshire	54.1	98.9	128.1	108.7	-5.3
West Mercia	125.5	102.5	128.1	105.9	-4.2
West Midlands	514.9	187.9	128.1	183.2	13.0
West Yorkshire	369.6	165.9	128.1	160.8	11.4
Wiltshire	69.8	102.1	128.1	111.1	-6.2
City of London	34.1	107.7	127.6	107.7	0.0
Metropolitan	2464.0	300.6	132.2	209.5	746.8

* Net cost of the difference in spend to the average per head of MSG forces.

1.3. Council tax

	£m	£/head	Averages		MSG Diff*
			All	MSG	
Avon & Somerset	85.2	53.2	54.2	50.7	4.1 ^
Bedfordshire	28.7	46.5	54.2	46.5	0.0 ^
Cambridgeshire	45.5	56.5	54.2	56.9	-0.4
Cheshire	52.1	50.6	54.2	52.7	-2.1
Cleveland	35.3	63.3	54.2	41.7	12.0
Cumbria	32.9	65.9	54.2	68.5	-1.3
Derbyshire	48.4	47.5	54.2	51.1	-3.7 ^
Devon & Cornwall	90.1	53.9	54.2	62.5	-14.4
Dorset	49.7	66.6	54.2	63.7	2.2
Durham	24.7	39.9	54.2	58.3	-11.4
Dyfed-Powys	43.4	84.2	54.2	67.0	8.9
Essex	81.8 ^	47.3 ^	54.2	50.9	-6.3 ^
Gloucestershire	42.0	70.3	54.2	59.4	6.5
Greater Manchester	99.8	37.2	54.2	39.8	-6.9
Gwent	41.0	71.0	54.2	48.7	12.9
Hampshire	95.0	50.0	54.2	52.1	-4.1 ^
Hertfordshire	61.1	54.6	54.2	52.1	2.8 ^
Humberside	51.5	56.1	54.2	45.7	9.5
Kent	79.9	46.2	54.2	50.4	-7.4 ^
Lancashire	60.5	41.4	54.2	43.2	-2.6
Leicestershire	49.4	48.5	54.2	49.1	-0.6 ^
Lincolnshire	40.0	56.0	54.2	63.5	-5.4
Merseyside	50.6	36.6	54.2	36.1	0.8
Norfolk	53.1	61.7	54.2	62.0	-0.2
North Wales	62.1	90.2	54.2	62.5	19.1
North Yorkshire	56.1	70.3	54.2	64.1	4.9
Northamptonshire	40.9	58.9	54.2	49.9	6.2 ^
Northumbria	30.9	21.8	54.2	48.6	-38.2
Nottinghamshire	48.5	44.5	54.2	45.4	-1.0 ^
South Wales	84.4	65.7	54.2	46.3	25.0
South Yorkshire	46.1	34.3	54.2	42.0	-10.3
Staffordshire	56.3	51.3	54.2	51.7	-0.4 ^
Suffolk	38.3	52.5	54.2	62.5	-7.3
Surrey	98.3	86.6	54.2	66.6	22.7
Sussex	89.0	55.3	54.2	52.1	5.2 ^
Thames Valley	128.9	56.6	54.2	52.7	8.9 ^
Warwickshire	32.8	60.0	54.2	61.9	-1.0
West Mercia	70.7	57.7	54.2	60.0	-2.8
West Midlands	64.9	23.7	54.2	33.2	-26.2
West Yorkshire	79.1	35.5	54.2	38.0	-5.6
Wiltshire	36.8	53.8	54.2	60.1	-4.3
City of London	5.1	16.2	53.3	16.2	0.0
Metropolitan	557.1	68.0	54.6	41.1	220.4

* Net cost of the difference in spend to the average per head of MSG forces.

1.4. Local funding

	£m	£/head	Averages		MSG Diff*
			All	MSG	
Avon & Somerset	96.6	60.3	59.6	55.3	8.0 ^
Bedfordshire	30.0	48.6	59.6	51.1	-1.5 ^
Cambridgeshire	45.7	56.6	59.6	62.1	-4.4
Cheshire	58.1	56.4	59.6	59.1	-2.8
Cleveland	34.3	61.5	59.6	48.4	7.3
Cumbria	37.8	75.7	59.6	74.7	0.5
Derbyshire	56.4	55.3	59.6	57.9	-2.7 ^
Devon & Cornwall	98.9	59.2	59.6	68.6	-15.7
Dorset	55.9	75.1	59.6	68.5	4.9
Durham	31.6	51.0	59.6	61.8	-6.7
Dyfed-Powys	43.4	84.2	59.6	73.8	5.4
Essex	95.5 ^	55.2 ^	59.6	55.6	-0.7 ^
Gloucestershire	46.0	76.9	59.6	65.4	6.9
Greater Manchester	120.4	44.8	59.6	46.3	-3.9
Gwent	39.6	68.5	59.6	54.2	8.3
Hampshire	95.3	50.1	59.6	55.8	-11.0 ^
Hertfordshire	62.1	55.4	59.6	55.8	-0.5 ^
Humberside	53.8	58.6	59.6	51.7	6.4
Kent	90.2	52.1	59.6	56.6	-7.8 ^
Lancashire	71.6	49.0	59.6	49.6	-0.8
Leicestershire	56.1	55.0	59.6	52.7	2.3 ^
Lincolnshire	45.8	64.0	59.6	70.0	-4.3
Merseyside	64.9	47.0	59.6	43.5	4.9
Norfolk	61.2	71.2	59.6	68.0	2.8
North Wales	60.4	87.7	59.6	68.6	13.2
North Yorkshire	61.0	76.3	59.6	70.2	4.9
Northamptonshire	45.1	65.1	59.6	56.7	5.8 ^
Northumbria	47.2	33.2	59.6	53.0	-28.0
Nottinghamshire	55.2	50.6	59.6	51.0	-0.4 ^
South Wales	84.4	65.7	59.6	51.6	18.1
South Yorkshire	56.5	42.0	59.6	48.3	-8.4
Staffordshire	64.7	58.9	59.6	57.1	2.0 ^
Suffolk	42.2	57.8	59.6	68.6	-7.9
Surrey	103.5	91.2	59.6	69.9	24.1
Sussex	88.3	54.9	59.6	55.8	-1.6 ^
Thames Valley	129.4	56.9	59.6	55.6	3.0 ^
Warwickshire	37.4	68.4	59.6	66.8	0.9
West Mercia	83.4	68.1	59.6	67.2	1.1
West Midlands	84.2	30.7	59.6	41.9	-30.6
West Yorkshire	100.4	45.1	59.6	45.2	-0.2
Wiltshire	41.0	59.9	59.6	66.1	-4.3
City of London	44.9	142.0	61.6	142.0	0.0
Metropolitan	529.8	64.6	59.7	46.3	150.2

* Net cost of the difference in spend to the average per head of MSG forces.

2. Hampshire Constabulary

The forces that have Hampshire in their MSG are Avon and Somerset, Bedfordshire, Essex, Hertfordshire, Leicestershire, Staffordshire, Sussex and Thames Valley.

Note that 'Other costs' under the Police and Crime Commissioner costs for Hampshire include a £2m 'one-off' fund created to support priorities within the Police and Crime plan.

3. West Mercia Police

The forces that have West Mercia in their most similar group (MSG) are Devon and Cornwall, Dorset, Gloucestershire, Lincolnshire, Norfolk, North Wales, North Yorkshire, Suffolk, Warwickshire, West Mercia, and Wiltshire.

The table below summarises the amendments West Mercia Police made to their POA data submission after the deadline, but before the VfM profiles were published:

POA category	Amended NRE (£000s)	Change (£000s)
Finance	613	+2,151
Estates / Central Building Costs	10,830	-790
Information Communication Technology	5,689	-364
Fleet Services	3,904	-298
Administration Support	4,474	-176
Training	4,759	-102
Total support functions	37,310	+421
Police doctors / nurses & surgeons	1,132	-228
Total criminal justice arrangements	16,927	-228
External Forensic Costs	1,517	-193
Total investigative support	4,852	-193
Total	208,835	0

This affects both the *All average* NRE for all forces and, for those forces which have West Mercia in their most similar group (MSG), the *MSG average* NRE. This, in turn, affects the net cost of differences.

Total non-staff costs are also affected:

Non-staff costs (excluding national policing functions)	Amended cost (£000s)	Change (£000s)
Total premises related expenses	8,054	-790
Total transport related expenses	5,148	-298
Total supplies and services	13,801	+1,088

Updated values for all forces are given on the following pages. Values are hatted (^) where the change following the updated data differs from that published by at least 10%. Please note that, because of rounding, even hatted values may not appear to have changed. Note that Wiltshire Police also updated their non-staff costs so updated tables resulting from both force's updates are given on pages 29 to 31.

3.1. Support functions – Finance

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	1.6	1.0	1.3	1.2	-0.4 ^	-0.2
Bedfordshire	0.8	1.3	1.3	1.3	0.0 ^	0.0
Cambridgeshire	0.9	1.1	1.3	1.1	-0.1 ^	0.0
Cheshire	0.9	0.8	1.3	1.1	-0.4 ^	-0.3
Cleveland	1.4	2.5	1.3	1.5	0.7	0.6
Cumbria	0.9	1.9	1.3	1.4	0.3	0.2
Derbyshire	1.0	1.0	1.3	1.1	-0.3 ^	-0.1
Devon & Cornwall	1.3	0.8	1.3	1.2 ^	-0.8	-0.8 ^
Dorset	0.7	1.0	1.3	1.2 ^	-0.2 ^	-0.1 ^
Durham	0.7	1.1	1.3	1.4	-0.1 ^	-0.2
Dyfed-Powys	0.9	1.7	1.3	1.4	0.2	0.1
Essex	2.0	1.2	1.3	1.1	-0.2 ^	0.1
Gloucestershire	0.8	1.4	1.3	1.2 ^	0.1 ^	0.1 ^
Greater Manchester	2.6	1.0	1.3	1.4	-0.8 ^	-1.1
Gwent	0.7	1.2	1.3	1.3	0.0 ^	-0.1
Hampshire	2.5	1.3	1.3	1.2	0.1 ^	0.3
Hertfordshire	1.4	1.2	1.3	1.2	0.0 ^	0.1
Humberside	1.6	1.8	1.3	1.3	0.5	0.4
Kent	1.8	1.1	1.3	1.2	-0.4 ^	-0.3
Lancashire	1.5	1.0	1.3	1.3	-0.4 ^	-0.5
Leicestershire	0.8	0.8	1.3	1.3	-0.4 ^	-0.4
Lincolnshire	0.4	0.6	1.3	1.3 ^	-0.5	-0.5 ^
Merseyside	2.3	1.7	1.3	1.3	0.6	0.5
Norfolk	1.4	1.6	1.3	1.2 ^	0.3 ^	0.4 ^
North Wales	1.0	1.4	1.3	1.2 ^	0.1 ^	0.1 ^
North Yorkshire	1.6	2.0	1.3	1.2 ^	0.5	0.6 ^
Northamptonshire	1.0	1.5	1.3	1.2	0.2 ^	0.2
Northumbria	1.3	0.9	1.3	1.4	-0.5 ^	-0.7
Nottinghamshire	2.0	1.8	1.3	1.3	0.6	0.6
South Wales	1.9	1.5	1.3	1.4	0.3 ^	0.2
South Yorkshire	2.2	1.6	1.3	1.3	0.5 ^	0.5
Staffordshire	1.2	1.1	1.3	1.1	-0.2 ^	-0.1
Suffolk	1.0	1.3	1.3	1.2 ^	0.1 ^	0.1 ^
Surrey	1.8	1.6	1.3	1.3	0.3 ^	0.3
Sussex	2.1	1.3	1.3	1.2	0.1 ^	0.3
Thames Valley	3.1	1.3	1.3	1.2	0.2 ^	0.4
Warwickshire	0.6	1.0	1.3	1.1 ^	-0.1 ^	0.0 ^
West Mercia	0.6 ^	0.5 ^	1.3	1.2 ^	-0.9 ^	-0.9 ^
West Midlands	1.9	0.7	1.3	1.1	-1.6	-1.1
West Yorkshire	2.4	1.1	1.3	1.2	-0.4 ^	-0.3
Wiltshire	0.8	1.2	1.3	1.1 ^	0.0 ^	0.1 ^
City of London	0.4	1.3	1.3	1.3	0.0 ^	0.0
Metropolitan	24.4	3.0	1.3	1.4	13.7	12.7

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.2. Support functions - Estates / Central Building Costs

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	11.6	7.3	8.5	7.5	-2.0	-0.4
Bedfordshire	3.5	5.7	8.5	7.0	-1.8	-0.8
Cambridgeshire	5.2	6.4	8.5	8.2	-1.7	-1.4
Cheshire	8.6	8.3	8.5	7.6	-0.2	0.8
Cleveland	9.6	17.2	8.5	11.3	4.8	3.3
Cumbria	4.0	7.9	8.5	9.1	-0.3	-0.6
Derbyshire	9.0	8.9	8.5	7.6	0.3	1.3
Devon & Cornwall	13.1	7.9	8.5	8.9	-1.1	-1.8
Dorset	7.6	10.2	8.5	8.8	1.2	1.0
Durham	5.5	9.0	8.5	7.9	0.3	0.7
Dyfed-Powys	4.4	8.5	8.5	8.5	0.0 ^	0.0
Essex	10.1	5.9	8.5	7.1	-4.6	-2.2
Gloucestershire	5.2	8.7	8.5	8.0	0.1 ^	0.4 ^
Greater Manchester	34.9	13.0	8.5	10.7	12.0	6.2
Gwent	5.2	9.0	8.5	7.9	0.2	0.6
Hampshire	13.6	7.2	8.5	7.4	-2.6	-0.5
Hertfordshire	9.0	8.0	8.5	7.4	-0.6	0.7
Humberside	6.1	6.7	8.5	8.4	-1.7	-1.6
Kent	15.8	9.1	8.5	7.5	1.0	2.9
Lancashire	10.9	7.5	8.5	8.1	-1.6	-1.0
Leicestershire	6.3	6.2	8.5	7.0	-2.4	-0.9
Lincolnshire	4.1	5.7	8.5	8.4	-2.0	-2.0
Merseyside	15.2	11.0	8.5	11.1	3.5	-0.1
Norfolk	10.3	12.0	8.5	8.4	3.0	3.1
North Wales	7.4	10.8	8.5	8.9	1.5	1.3
North Yorkshire	6.2	7.7	8.5	8.5	-0.6	-0.6
Northamptonshire	5.1	7.3	8.5	7.5	-0.9	-0.1
Northumbria	12.8	9.0	8.5	9.4	0.7	-0.6
Nottinghamshire	7.4	6.8	8.5	7.1	-1.9	-0.3
South Wales	9.8	7.6	8.5	8.1	-1.1	-0.6
South Yorkshire	10.2	7.6	8.5	8.0	-1.3	-0.6
Staffordshire	7.0	6.4	8.5	7.4	-2.3	-1.1
Suffolk	4.8	6.6	8.5	8.9	-1.4	-1.7
Surrey	9.2	8.1	8.5	8.9	-0.5	-0.9
Sussex	11.9	7.4	8.5	7.4	-1.8	0.0
Thames Valley	25.0	11.0	8.5	7.4	5.5	8.1
Warwickshire	5.3	9.7	8.5	8.4	0.6	0.7
West Mercia	10.8	8.8	8.5	8.7	0.4 ^	0.2 ^
West Midlands	25.8	9.4	8.5	11.0	2.4	-4.5
West Yorkshire	23.8	10.7	8.5	8.9	4.8	3.9
Wiltshire	5.4	7.9	8.5	9.0	-0.4	-0.7
City of London	4.6	14.7	8.7	14.7	1.9	0.0
Metropolitan	216.5	26.4	9.0	14.9	143.1	94.6

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.3. Support functions - Information Communication Technology

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	12.5	7.8	8.2	7.9	-0.7	-0.2
Bedfordshire	5.0	8.2	8.2	7.5	-0.1	0.4
Cambridgeshire	6.9	8.6	8.2	8.8	0.3	-0.2
Cheshire	8.2	8.0	8.2	7.9	-0.3	0.1
Cleveland	4.5	8.0	8.2	8.2	-0.1	-0.1
Cumbria	6.7	13.4	8.2	10.9	2.6	1.3
Derbyshire	6.5	6.4	8.2	7.3	-1.9	-1.0
Devon & Cornwall	15.9	9.5	8.2	9.0	2.1	0.9
Dorset	4.2	5.7	8.2	8.1	-1.9	-1.8
Durham	5.3	8.6	8.2	8.7	0.2	0.0
Dyfed-Powys	3.4	6.6	8.2	9.3	-0.9	-1.4
Essex	11.0	6.3	8.2	7.8	-3.3	-2.6
Gloucestershire	5.6	9.3	8.2	8.6	0.6	0.4
Greater Manchester	20.6	7.7	8.2	8.0	-1.6	-0.9
Gwent	6.0	10.4	8.2	7.9	1.2	1.4
Hampshire	16.4	8.6	8.2	8.0	0.7	1.3
Hertfordshire	9.2	8.2	8.2	8.0	0.0 ^	0.3
Humberside	9.0	9.8	8.2	8.3	1.4	1.4
Kent	13.3	7.7	8.2	7.1	-0.9	1.1
Lancashire	8.8	6.0	8.2	7.7	-3.2	-2.4
Leicestershire	7.4	7.3	8.2	7.8	-1.0	-0.5
Lincolnshire	6.5	9.2	8.2	9.4	0.7	-0.2 ^
Merseyside	12.9	9.4	8.2	7.7	1.6	2.3
Norfolk	7.1	8.2	8.2	8.8	0.0 ^	-0.5
North Wales	8.8	12.7	8.2	9.0	3.1	2.6
North Yorkshire	7.0	8.7	8.2	8.9	0.4	-0.1 ^
Northamptonshire	3.4	4.9	8.2	7.1	-2.3	-1.5
Northumbria	9.1	6.4	8.2	8.2	-2.6	-2.6
Nottinghamshire	7.1	6.5	8.2	7.2	-1.9	-0.8
South Wales	12.6	9.8	8.2	8.0	2.0	2.3
South Yorkshire	10.0	7.4	8.2	7.5	-1.1	0.0
Staffordshire	9.8	8.9	8.2	7.4	0.8	1.7
Suffolk	6.4	8.8	8.2	9.0	0.4	-0.1 ^
Surrey	11.1	9.8	8.2	7.8	1.7	2.2
Sussex	14.8	9.2	8.2	8.0	1.6	2.0
Thames Valley	16.7	7.3	8.2	7.9	-2.1	-1.3
Warwickshire	5.7	10.4	8.2	9.1	1.2	0.7
West Mercia	5.7	4.6	8.2	8.5	-4.4	-4.8
West Midlands	20.4	7.5	8.2	8.1	-2.2	-1.7
West Yorkshire	17.3	7.8	8.2	7.4	-1.1	0.8
Wiltshire	5.9	8.7	8.2	8.9	0.3	-0.1 ^
City of London	2.9	9.2	8.3	9.2	0.3	0.0
Metropolitan	192.6	23.5	8.6	11.6	122.1	97.6

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.4. Support functions - Fleet Services

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	5.1	3.2	3.5	3.2	-0.5	-0.1
Bedfordshire	1.8	2.8	3.5	3.3	-0.4	-0.3
Cambridgeshire	2.5	3.1	3.5	3.8	-0.4	-0.6
Cheshire	1.8	1.7	3.5	3.2	-1.8	-1.5
Cleveland	0.9	1.6	3.5	3.3	-1.1	-1.0
Cumbria	2.8	5.6	3.5	4.1	1.0	0.7
Derbyshire	3.1	3.1	3.5	3.1	-0.4	0.0
Devon & Cornwall	5.9	3.6	3.5	4.0	0.1 ^	-0.8
Dorset	2.8	3.8	3.5	3.8	0.2	0.0 ^
Durham	2.2	3.5	3.5	3.4	0.0 ^	0.1
Dyfed-Powys	1.3	2.5	3.5	3.4	-0.5	-0.5
Essex	6.0	3.5	3.5	3.1	-0.1 ^	0.7
Gloucestershire	2.2	3.7	3.5	3.9	0.1	-0.1 ^
Greater Manchester	11.2	4.2	3.5	3.5	1.8	1.9
Gwent	2.9	5.0	3.5	3.4	0.8	0.9
Hampshire	7.0	3.7	3.5	3.1	0.3	1.1
Hertfordshire	1.8	1.6	3.5	3.1	-2.2	-1.7
Humberside	1.9	2.1	3.5	3.6	-1.3	-1.4
Kent	6.2	3.6	3.5	3.3	0.1	0.5
Lancashire	5.8	4.0	3.5	3.6	0.7	0.5
Leicestershire	2.5	2.5	3.5	3.2	-1.0	-0.7
Lincolnshire	2.4	3.4	3.5	4.0	-0.1	-0.4
Merseyside	7.0	5.1	3.5	3.4	2.2	2.3
Norfolk	1.9	2.2	3.5	3.7	-1.1	-1.3
North Wales	3.7	5.4	3.5	4.0	1.3	1.0
North Yorkshire	3.5	4.3	3.5	3.7	0.7	0.5
Northamptonshire	1.7	2.4	3.5	3.3	-0.8	-0.6
Northumbria	4.4	3.1	3.5	3.4	-0.6	-0.4
Nottinghamshire	5.4	5.0	3.5	3.3	1.6	1.8
South Wales	5.2	4.0	3.5	3.8	0.7	0.3
South Yorkshire	4.8	3.6	3.5	3.7	0.1	-0.2
Staffordshire	4.3	3.9	3.5	2.9	0.5	1.2
Suffolk	2.9	3.9	3.5	4.0	0.3	-0.1 ^
Surrey	4.3	3.8	3.5	3.5	0.3	0.3
Sussex	5.1	3.2	3.5	3.1	-0.5	0.1
Thames Valley	7.7	3.4	3.5	3.0	-0.3	0.9
Warwickshire	3.3	6.0	3.5	4.0	1.3	1.0
West Mercia	3.9	3.2	3.5	3.8	-0.4 ^	-0.8 ^
West Midlands	6.6	2.4	3.5	3.8	-3.0	-3.9
West Yorkshire	8.3	3.7	3.5	3.7	0.5	0.0
Wiltshire	2.4	3.5	3.5	3.7	0.0 ^	-0.1 ^
City of London	0.7	2.1	3.5	2.1	-0.4	0.0
Metropolitan	47.0	5.7	3.6	4.0	17.9	14.1

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.5. Support functions - Administration Support

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	4.7	2.9	2.4	1.9	0.8	1.6
Bedfordshire	1.0	1.7	2.4	1.7	-0.5	0.0
Cambridgeshire	2.4	3.0	2.4	2.6	0.5	0.4
Cheshire	3.5	3.4	2.4	2.4	1.0	1.0
Cleveland	1.3	2.4	2.4	2.2	0.0 ^	0.1
Cumbria	1.4	2.8	2.4	3.0	0.2	-0.1
Derbyshire	1.5	1.4	2.4	2.3	-1.0	-0.9
Devon & Cornwall	3.2	1.9	2.4	3.2	-0.8	-2.2
Dorset	2.1	2.8	2.4	2.7	0.2	0.0 ^
Durham	1.4	2.3	2.4	2.5	-0.1	-0.1
Dyfed-Powys	1.0	1.9	2.4	2.6	-0.3	-0.4
Essex	2.3	1.3	2.4	1.8	-1.9	-0.8
Gloucestershire	1.4	2.4	2.4	3.2	0.0 ^	-0.4
Greater Manchester	4.9	1.8	2.4	2.4	-1.7	-1.7
Gwent	1.0	1.7	2.4	2.3	-0.4	-0.3
Hampshire	2.8	1.5	2.4	1.8	-1.8	-0.5
Hertfordshire	2.6	2.3	2.4	1.8	-0.2	0.6
Humberside	3.7	4.0	2.4	2.2	1.5	1.7
Kent	4.3	2.5	2.4	2.0	0.1	0.9
Lancashire	3.1	2.1	2.4	2.1	-0.4	0.1
Leicestershire	1.2	1.2	2.4	1.6	-1.3	-0.4
Lincolnshire	2.1	3.0	2.4	3.1	0.4	-0.1 ^
Merseyside	2.4	1.8	2.4	2.5	-0.9	-1.0
Norfolk	2.5	2.9	2.4	3.0	0.4	-0.1 ^
North Wales	2.2	3.1	2.4	3.2	0.5	-0.1 ^
North Yorkshire	3.4	4.2	2.4	3.0	1.4	0.9
Northamptonshire	2.0	2.8	2.4	2.1	0.3	0.5
Northumbria	2.2	1.6	2.4	2.2	-1.2	-0.9
Nottinghamshire	0.7	0.7	2.4	1.7	-1.9	-1.2
South Wales	2.2	1.7	2.4	2.0	-0.9	-0.3
South Yorkshire	2.9	2.2	2.4	1.8	-0.3	0.6
Staffordshire	2.0	1.9	2.4	2.2	-0.6	-0.4
Suffolk	2.2	3.0	2.4	3.2	0.4	-0.2
Surrey	1.9	1.7	2.4	2.2	-0.8	-0.6
Sussex	2.9	1.8	2.4	1.8	-1.0	0.0
Thames Valley	3.1	1.4	2.4	1.9	-2.4	-1.3
Warwickshire	2.8	5.2	2.4	3.0	1.5	1.2
West Mercia	4.5	3.7	2.4	3.1	1.5 ^	0.6 ^
West Midlands	17.2	6.3	2.4	2.9	10.5	9.3
West Yorkshire	3.7	1.7	2.4	2.3	-1.7	-1.3
Wiltshire	1.3	1.9	2.4	3.1	-0.4	-0.8
City of London	5.7	17.9	2.8	17.9	4.8	0.0
Metropolitan	50.5	6.2	2.5	4.0	29.8	17.9

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.6. Support functions – Training

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	7.0	4.4	3.6	3.3	1.3	1.8
Bedfordshire	1.5	2.4	3.6	3.4	-0.7	-0.6
Cambridgeshire	2.4	3.0	3.6	3.7	-0.5	-0.5
Cheshire	1.7	1.7	3.6	3.2	-2.0	-1.6
Cleveland	3.7	6.7	3.6	3.8	1.7	1.6
Cumbria	1.7	3.3	3.6	3.4	-0.1	0.0
Derbyshire	3.0	2.9	3.6	3.1	-0.7	-0.2
Devon & Cornwall	6.6	4.0	3.6	3.8	0.6	0.3
Dorset	2.7	3.6	3.6	3.9	0.0	-0.2
Durham	2.6	4.3	3.6	4.1	0.4	0.1
Dyfed-Powys	2.3	4.5	3.6	3.3	0.5	0.6
Essex	4.9	2.8	3.6	3.3	-1.3	-0.8
Gloucestershire	2.8	4.7	3.6	3.8	0.7	0.6
Greater Manchester	7.4	2.8	3.6	3.9	-2.2	-3.1
Gwent	1.9	3.4	3.6	3.8	-0.1	-0.3
Hampshire	6.4	3.3	3.6	3.4	-0.5	-0.1
Hertfordshire	3.0	2.6	3.6	3.4	-1.1	-0.8
Humberside	3.5	3.8	3.6	3.7	0.2	0.1
Kent	7.4	4.3	3.6	3.1	1.2	2.0
Lancashire	4.5	3.1	3.6	3.7	-0.8	-0.9
Leicestershire	4.6	4.5	3.6	3.4	0.9	1.1
Lincolnshire	1.7	2.4	3.6	3.5	-0.8	-0.8
Merseyside	5.7	4.2	3.6	3.7	0.8	0.7
Norfolk	2.4	2.8	3.6	3.6	-0.7	-0.7
North Wales	3.4	5.0	3.6	3.8	1.0	0.8
North Yorkshire	2.6	3.3	3.6	3.7	-0.2	-0.3
Northamptonshire	2.4	3.4	3.6	3.0	-0.1	0.3
Northumbria	4.3	3.0	3.6	4.0	-0.8	-1.5
Nottinghamshire	3.1	2.9	3.6	3.3	-0.8	-0.5
South Wales	7.2	5.6	3.6	3.6	2.6	2.7
South Yorkshire	5.4	4.0	3.6	3.5	0.6	0.7
Staffordshire	1.8	1.6	3.6	2.9	-2.2	-1.4
Suffolk	2.6	3.6	3.6	3.8	0.0 ^	-0.1
Surrey	5.2	4.6	3.6	3.7	1.2	1.0
Sussex	6.7	4.1	3.6	3.4	0.9	1.2
Thames Valley	8.4	3.7	3.6	3.6	0.2	0.3
Warwickshire	2.1	3.9	3.6	4.0	0.2	-0.1
West Mercia	4.8	3.9	3.6	3.8	0.4 ^	0.2 ^
West Midlands	6.3	2.3	3.6	3.0	-3.5	-1.8
West Yorkshire	5.9	2.7	3.6	3.3	-2.1	-1.4
Wiltshire	2.7	4.0	3.6	3.6	0.3	0.3
City of London	2.5	7.9	3.7	7.9	1.3	0.0
Metropolitan	45.8	5.6	3.6	3.3	16.0	18.6

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.7. Total support functions

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	57.4	35.9	36.9	33.5	-1.7	3.8
Bedfordshire	20.5	33.3	36.9	33.1	-2.3	0.1
Cambridgeshire	27.5	34.1	36.9	36.6	-2.3	-2.0
Cheshire	35.5	34.5	36.9	34.6	-2.5	-0.1
Cleveland	27.8	49.9	36.9	40.1	7.2	5.4
Cumbria	22.3	44.6	36.9	42.2	3.8	1.2
Derbyshire	33.2	32.6	36.9	33.8	-4.4	-1.2
Devon & Cornwall	60.2	36.0	36.9	39.2	-1.5	-5.4
Dorset	27.2	36.5	36.9	37.3	-0.3	-0.5
Durham	23.9	38.6	36.9	38.6	1.0	0.0
Dyfed-Powys	18.6	36.1	36.9	38.6	-0.4	-1.3
Essex	50.6	29.2	36.9	32.9	-13.3	-6.4
Gloucestershire	23.7	39.6	36.9	37.1	1.6	1.5
Greater Manchester	105.5	39.3	36.9	39.2	6.3	0.1
Gwent	23.6	40.9	36.9	36.3	2.3	2.7
Hampshire	61.9	32.5	36.9	33.3	-8.3	-1.4
Hertfordshire	39.1	34.9	36.9	33.3	-2.3	1.8
Humberside	35.3	38.5	36.9	36.4	1.4	1.9
Kent	62.0	35.8	36.9	33.5	-1.9	4.0
Lancashire	45.8	31.4	36.9	35.1	-8.1	-5.4
Leicestershire	32.0	31.4	36.9	33.2	-5.6	-1.8
Lincolnshire	23.8	33.3	36.9	38.9	-2.6	-4.0
Merseyside	63.2	45.8	36.9	39.1	12.3	9.2
Norfolk	34.7	40.4	36.9	37.8	3.0	2.2
North Wales	34.8	50.6	36.9	39.2	9.4	7.8
North Yorkshire	31.9	39.9	36.9	38.3	2.4	1.3
Northamptonshire	24.2	34.9	36.9	33.4	-1.4	1.0
Northumbria	45.1	31.7	36.9	37.8	-7.4	-8.7
Nottinghamshire	36.2	33.2	36.9	33.0	-4.1	0.2
South Wales	51.2	39.9	36.9	35.7	3.8	5.3
South Yorkshire	46.6	34.7	36.9	34.4	-3.0	0.3
Staffordshire	34.5	31.4	36.9	33.2	-6.1	-2.0
Suffolk	26.3	36.0	36.9	39.2	-0.7	-2.3
Surrey	47.7	42.0	36.9	37.0	5.8	5.7
Sussex	57.2	35.5	36.9	33.3	-2.2	3.6
Thames Valley	80.4	35.3	36.9	33.6	-3.6	3.9
Warwickshire	24.4	44.6	36.9	38.4	4.2	3.4
West Mercia	37.3	30.5	36.9	37.8	-7.9	-9.0
West Midlands	101.1	36.9	36.9	39.4	-0.1 ^	-6.9
West Yorkshire	79.5	35.7	36.9	35.3	-2.7	0.8
Wiltshire	24.5	35.8	36.9	38.5	-0.8	-1.9
City of London	24.8	78.4	37.9	78.4	12.8	0.0
Metropolitan	722.2	88.1	38.1	50.0	409.6	312.4

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.8. Criminal justice arrangements - Police doctors / nurses & surgeons

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	1.8	1.1	1.1	0.9	0.1 ^	0.4
Bedfordshire	0.6	0.9	1.1	0.9	-0.1	0.0
Cambridgeshire	1.0	1.2	1.1	1.1	0.1	0.1
Cheshire	1.5	1.4	1.1	1.2	0.3	0.3
Cleveland	0.3	0.5	1.1	1.1	-0.3	-0.3
Cumbria	1.0	2.0	1.1	1.6	0.5	0.2
Derbyshire	1.1	1.1	1.1	1.1	0.0 ^	0.0
Devon & Cornwall	2.4	1.4	1.1	1.2	0.6	0.3 ^
Dorset	0.9	1.3	1.1	0.9	0.1	0.2
Durham	0.2	0.3	1.1	1.0	-0.5	-0.4
Dyfed-Powys	0.8	1.6	1.1	1.5	0.3	0.0
Essex	1.7	1.0	1.1	0.9	-0.1	0.2
Gloucestershire	0.8	1.4	1.1	1.2	0.2	0.1 ^
Greater Manchester	2.6	1.0	1.1	1.1	-0.3	-0.3
Gwent	0.5	0.9	1.1	0.9	-0.1	0.0
Hampshire	1.9	1.0	1.1	0.8	-0.1	0.4
Hertfordshire	1.1	1.0	1.1	0.8	-0.1	0.3
Humberside	1.3	1.4	1.1	1.0	0.3	0.3
Kent	1.2	0.7	1.1	1.0	-0.6	-0.4
Lancashire	1.4	1.0	1.1	1.1	-0.1	-0.1
Leicestershire	0.8	0.8	1.1	0.8	-0.3	0.0
Lincolnshire	1.0	1.4	1.1	1.3	0.2	0.0 ^
Merseyside	1.8	1.3	1.1	1.1	0.3	0.3
Norfolk	0.9	1.1	1.1	1.3	0.0 ^	-0.1 ^
North Wales	1.3	1.9	1.1	1.2	0.5	0.4
North Yorkshire	0.9	1.1	1.1	1.3	0.0	-0.1 ^
Northamptonshire	0.6	0.9	1.1	1.0	-0.1	-0.1
Northumbria	1.5	1.0	1.1	1.1	0.0 ^	0.0
Nottinghamshire	0.9	0.8	1.1	0.9	-0.3	0.0
South Wales	1.6	1.3	1.1	1.1	0.2	0.2
South Yorkshire	0.9	0.7	1.1	1.0	-0.6	-0.5
Staffordshire	1.2	1.1	1.1	1.1	0.0 ^	0.0
Suffolk	0.7	0.9	1.1	1.2	-0.1	-0.2
Surrey	1.2	1.1	1.1	1.0	0.0 ^	0.1
Sussex	0.0	0.0	1.1	0.8	-1.7	-1.3
Thames Valley	0.6	0.3	1.1	0.8	-1.8	-1.2
Warwickshire	0.7	1.3	1.1	1.3	0.1	0.0 ^
West Mercia	1.1 ^	0.9 ^	1.1	1.2	-0.2 ^	-0.3 ^
West Midlands	3.5	1.3	1.1	1.3	0.6	0.0
West Yorkshire	3.6	1.6	1.1	1.1	1.1	1.1
Wiltshire	0.9	1.3	1.1	1.3	0.1	0.0 ^
City of London	0.0	0.0	1.1	0.0	-0.3	0.0
Metropolitan	5.9	0.7	1.1	1.1	-2.9	-3.5

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.9. Total Criminal justice arrangements

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	20.2	12.6	12.6	12.0	0.1	1.0
Bedfordshire	6.3	10.3	12.6	10.7	-1.4	-0.2
Cambridgeshire	7.6	9.4	12.6	11.4	-2.6	-1.6
Cheshire	12.3	12.0	12.6	12.2	-0.6	-0.2
Cleveland	11.1	19.9	12.6	14.1	4.1	3.2
Cumbria	6.7	13.3	12.6	13.0	0.4	0.2
Derbyshire	11.6	11.4	12.6	11.6	-1.2	-0.2
Devon & Cornwall	20.9	12.5	12.6	12.7	-0.1	-0.4
Dorset	8.2	10.9	12.6	12.1	-1.2	-0.8
Durham	9.6	15.5	12.6	14.7	1.8	0.5
Dyfed-Powys	7.6	14.7	12.6	13.2	1.1	0.8
Essex	17.9	10.4	12.6	12.1	-3.8	-3.0
Gloucestershire	6.0	10.0	12.6	11.8	-1.5	-1.0
Greater Manchester	31.6	11.8	12.6	14.7	-2.1	-8.0
Gwent	6.8	11.7	12.6	13.4	-0.5	-1.0
Hampshire	21.2	11.1	12.6	12.2	-2.7	-2.0
Hertfordshire	12.4	11.1	12.6	12.2	-1.7	-1.3
Humberside	10.2	11.1	12.6	13.2	-1.3	-2.0
Kent	16.7	9.6	12.6	11.3	-5.1	-2.9
Lancashire	17.3	11.8	12.6	12.4	-1.1	-0.8
Leicestershire	10.6	10.4	12.6	11.5	-2.2	-1.1
Lincolnshire	8.3	11.6	12.6	12.9	-0.7	-0.9
Merseyside	26.9	19.5	12.6	13.7	9.5	7.9
Norfolk	11.2	13.0	12.6	12.8	0.4	0.2
North Wales	9.7	14.1	12.6	12.7	1.1	1.0
North Yorkshire	10.0	12.5	12.6	12.5	-0.1	0.0 ^
Northamptonshire	9.1	13.1	12.6	11.4	0.4	1.2
Northumbria	15.1	10.7	12.6	13.8	-2.7	-4.5
Nottinghamshire	11.8	10.8	12.6	10.7	-1.9	0.1
South Wales	28.2	22.0	12.6	12.7	12.1	11.9
South Yorkshire	15.5	11.5	12.6	12.3	-1.4	-1.1
Staffordshire	12.5	11.3	12.6	11.6	-1.3	-0.3
Suffolk	9.1	12.4	12.6	12.7	-0.1	-0.2
Surrey	12.1	10.6	12.6	10.7	-2.2	-0.1
Sussex	30.0	18.6	12.6	12.2	9.8	10.4
Thames Valley	26.8	11.8	12.6	11.9	-1.8	-0.4
Warwickshire	6.2	11.3	12.6	12.0	-0.7	-0.3
West Mercia	16.9	13.8	12.6	12.2	1.6 ^	2.0
West Midlands	30.1	11.0	12.6	13.5	-4.3	-6.8
West Yorkshire	26.1	11.7	12.6	12.7	-1.9	-2.1
Wiltshire	8.3	12.1	12.6	12.7	-0.3	-0.4
City of London	2.5	7.8	12.4	7.8	-1.5	0.0
Metropolitan	161.1	19.7	12.7	13.5	56.8	50.2

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.10. Investigative support - External Forensic Costs

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	2.2	1.4	1.5	1.3	-0.2	0.0
Bedfordshire	0.7	1.1	1.5	1.5	-0.2	-0.2
Cambridgeshire	0.8	1.0	1.5	1.3	-0.4	-0.3
Cheshire	0.8	0.8	1.5	1.3	-0.7	-0.5
Cleveland	0.7	1.2	1.5	1.8	-0.2	-0.3
Cumbria	0.6	1.2	1.5	1.5	-0.1	-0.2
Derbyshire	1.2	1.2	1.5	1.4	-0.3	-0.2
Devon & Cornwall	1.7	1.0	1.5	1.4	-0.8	-0.6
Dorset	1.0	1.4	1.5	1.3	-0.1	0.1 ^
Durham	1.0	1.6	1.5	1.7	0.1	-0.1
Dyfed-Powys	1.0	1.9	1.5	1.4	0.2	0.2
Essex	2.2	1.3	1.5	1.2	-0.4	0.1
Gloucestershire	0.6	0.9	1.5	1.1	-0.3	-0.1
Greater Manchester	5.2	1.9	1.5	1.8	1.2	0.3
Gwent	0.9	1.6	1.5	1.7	0.1	-0.1
Hampshire	2.7	1.4	1.5	1.3	-0.1	0.2
Hertfordshire	1.2	1.0	1.5	1.3	-0.5	-0.3
Humberside	1.6	1.7	1.5	1.7	0.2	0.0
Kent	2.8	1.6	1.5	1.5	0.3	0.3
Lancashire	2.6	1.8	1.5	1.8	0.4	-0.1
Leicestershire	0.9	0.8	1.5	1.4	-0.7	-0.6
Lincolnshire	0.8	1.1	1.5	1.4	-0.3	-0.2
Merseyside	4.1	2.9	1.5	1.8	2.0	1.6
Norfolk	1.3	1.5	1.5	1.4	0.1	0.1 ^
North Wales	1.6	2.3	1.5	1.4	0.5	0.6
North Yorkshire	0.7	0.9	1.5	1.3	-0.5	-0.3
Northamptonshire	1.1	1.5	1.5	1.5	0.0 ^	0.0
Northumbria	1.7	1.2	1.5	1.7	-0.4	-0.7
Nottinghamshire	2.7	2.5	1.5	1.5	1.1	1.0
South Wales	2.7	2.1	1.5	1.8	0.8	0.3
South Yorkshire	3.0	2.2	1.5	1.8	1.0	0.6
Staffordshire	1.6	1.5	1.5	1.3	0.0 ^	0.2
Suffolk	1.1	1.5	1.5	1.4	0.0 ^	0.1 ^
Surrey	1.9	1.7	1.5	1.5	0.2	0.2
Sussex	2.0	1.2	1.5	1.3	-0.4	-0.1
Thames Valley	4.4	1.9	1.5	1.3	1.0	1.5
Warwickshire	0.5	0.9	1.5	1.3	-0.3	-0.2
West Mercia	1.5 ^	1.2 ^	1.5	1.2	-0.3 ^	0.0 ^
West Midlands	4.0	1.4	1.5	2.0	-0.1	-1.5
West Yorkshire	3.7	1.7	1.5	1.9	0.4	-0.4
Wiltshire	1.2	1.7	1.5	1.4	0.2	0.2
City of London	0.0	0.0	1.5	0.0	-0.5	0.0
Metropolitan	17.0	2.1	1.5	1.8	4.7	2.4

* Net cost of the difference in spend to the average per head of all/MSG forces.

3.11. Total investigative support

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	7.9	4.9	4.9	4.5	0.1	0.6
Bedfordshire	4.0	6.5	4.9	4.8	1.0	1.1
Cambridgeshire	3.4	4.2	4.9	4.5	-0.5	-0.3
Cheshire	4.8	4.6	4.9	4.6	-0.2	0.1
Cleveland	3.3	5.9	4.9	5.7	0.6	0.1
Cumbria	2.5	4.9	4.9	4.6	0.0 ^	0.1
Derbyshire	4.3	4.2	4.9	4.7	-0.6	-0.4
Devon & Cornwall	7.0	4.2	4.9	4.3	-1.2	-0.2 ^
Dorset	3.6	4.8	4.9	4.3	-0.1	0.3
Durham	3.0	4.9	4.9	5.9	0.0 ^	-0.6
Dyfed-Powys	2.6	5.0	4.9	4.3	0.1	0.4
Essex	7.6	4.4	4.9	4.4	-0.8	0.0
Gloucestershire	2.9	4.9	4.9	4.2	0.0 ^	0.4
Greater Manchester	16.6	6.2	4.9	5.5	3.5	1.9
Gwent	4.0	7.0	4.9	5.4	1.2	0.9
Hampshire	9.3	4.9	4.9	4.4	0.0 ^	0.9
Hertfordshire	4.4	3.9	4.9	4.4	-1.0	-0.6
Humberside	6.2	6.8	4.9	5.5	1.8	1.2
Kent	8.3	4.8	4.9	4.7	-0.1	0.2
Lancashire	8.2	5.6	4.9	5.3	1.1	0.6
Leicestershire	3.8	3.7	4.9	4.6	-1.2	-0.9
Lincolnshire	2.4	3.4	4.9	4.3	-1.1	-0.7
Merseyside	9.5	6.9	4.9	5.4	2.8	2.0
Norfolk	3.3	3.8	4.9	4.3	-0.9	-0.4
North Wales	4.4	6.4	4.9	4.3	1.0	1.4
North Yorkshire	3.1	3.9	4.9	4.3	-0.8	-0.3
Northamptonshire	3.3	4.8	4.9	4.8	-0.1	0.0
Northumbria	4.5	3.2	4.9	5.6	-2.4	-3.5
Nottinghamshire	5.4	5.0	4.9	4.9	0.1	0.0
South Wales	7.5	5.8	4.9	5.5	1.2	0.4
South Yorkshire	7.2	5.3	4.9	5.2	0.6	0.2
Staffordshire	5.8	5.2	4.9	4.6	0.4	0.7
Suffolk	2.9	4.0	4.9	4.3	-0.7	-0.2
Surrey	5.2	4.6	4.9	4.6	-0.3	0.1
Sussex	6.2	3.8	4.9	4.4	-1.7	-1.0
Thames Valley	10.5	4.6	4.9	4.3	-0.6	0.6
Warwickshire	2.0	3.7	4.9	4.5	-0.6	-0.4
West Mercia	4.9	4.0	4.9	4.1	-1.1 ^	-0.2 ^
West Midlands	13.7	5.0	4.9	5.9	0.4	-2.4
West Yorkshire	12.2	5.5	4.9	5.2	1.3	0.6
Wiltshire	3.1	4.5	4.9	4.4	-0.3	0.0 ^
City of London	1.5	4.7	4.9	4.7	-0.1	0.0
Metropolitan	75.2	9.2	5.0	6.5	34.4	22.3

* Net cost of the difference in spend to the average per head of all/MSG forces.

4. Wiltshire Police

The forces that have Wiltshire in their MSG are Cambridgeshire, Cheshire, Derbyshire, Devon and Cornwall, Gloucestershire, Norfolk, North Wales, Suffolk, Warwickshire and West Mercia.

The tables below summarises the amendments Wiltshire Police made to their POA data submission after the deadline, but before the VfM profiles were published:

POA category	Amended NRE (£000s)	Change (£000s)
Cost of Police and Crime Commissioner	89	-477
Total Police and Crime Commissioner	819	-477
Specialist Community Liaison	1,727	+477
Total local policing (excl local investigation/prisoner processing)	29,418	+477
Total local policing (incl local investigation/prisoner processing)	41,352	+477

Total non-staff costs and earned income are also affected:

Non-staff costs (excluding national policing functions)	Amended costs (£000s)	Change (£000s)
Total supplies and services	11,108	-477
Third party payments - excluding collaboration	885	+477

Earned income (excluding national policing functions)	Amended income (£000s)	Change (£000s)
Total reimbursed income - collaboration with other police forces	128	-91
Total partnership income	91	+91

Updated values for all forces are given on the following pages. Values are hatted (^) where the change following the updated data differs from that published by at least 10%. Please note that, because of rounding, even hatted values may not appear to have changed.

4.1. Cost of Police and Crime Commissioner

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	0.13	0.08	0.15 ^	0.11	-0.10 ^	-0.05
Bedfordshire	0.16	0.26	0.15 ^	0.14	0.07 ^	0.08
Cambridgeshire	0.15	0.19	0.15 ^	0.13 ^	0.03 ^	0.05 ^
Cheshire	0.10	0.10	0.15 ^	0.13 ^	-0.05 ^	-0.03 ^
Cleveland	0.06	0.11	0.15 ^	0.10	-0.02 ^	0.00
Cumbria	0.12	0.24	0.15 ^	0.21	0.05 ^	0.02
Derbyshire	0.18	0.18	0.15 ^	0.10 ^	0.03 ^	0.08 ^
Devon & Cornwall	0.23	0.14	0.15 ^	0.18 ^	-0.01 ^	-0.07 ^
Dorset	0.09	0.12	0.15 ^	0.13	-0.02 ^	-0.01
Durham	0.11	0.17	0.15 ^	0.19	0.02 ^	-0.01
Dyfed-Powys	0.08	0.15	0.15 ^	0.17	0.00 ^	-0.01
Essex	0.17	0.10	0.15 ^	0.12	-0.08 ^	-0.04
Gloucestershire	0.09	0.14	0.15 ^	0.16 ^	0.00 ^	-0.01 ^
Greater Manchester	0.15	0.06	0.15 ^	0.11	-0.24 ^	-0.14
Gwent	0.16	0.27	0.15 ^	0.17	0.07 ^	0.06
Hampshire	0.17	0.09	0.15 ^	0.11	-0.10 ^	-0.04
Hertfordshire	0.28	0.25	0.15 ^	0.11	0.11 ^	0.15
Humberside	0.17	0.19	0.15 ^	0.17	0.04 ^	0.01
Kent	0.00	0.00	0.15 ^	0.12	-0.25 ^	-0.21
Lancashire	0.25	0.17	0.15 ^	0.14	0.04 ^	0.05
Leicestershire	0.09	0.09	0.15 ^	0.14	-0.06 ^	-0.05
Lincolnshire	0.08	0.11	0.15 ^	0.19	-0.02 ^	-0.06
Merseyside	0.04	0.03	0.15 ^	0.10	-0.16 ^	-0.09
Norfolk	0.16	0.19	0.15 ^	0.18 ^	0.04 ^	0.01 ^
North Wales	0.20	0.28	0.15 ^	0.18 ^	0.10 ^	0.07 ^
North Yorkshire	0.19	0.23	0.15 ^	0.18	0.07 ^	0.04
Northamptonshire	0.07	0.10	0.15 ^	0.10	-0.03 ^	0.00
Northumbria	0.20	0.14	0.15 ^	0.16	-0.01 ^	-0.03
Nottinghamshire	0.21	0.19	0.15 ^	0.15	0.05 ^	0.05
South Wales	0.26	0.20	0.15 ^	0.17	0.07 ^	0.04
South Yorkshire	0.16	0.12	0.15 ^	0.15	-0.03 ^	-0.04
Staffordshire	0.10	0.09	0.15 ^	0.12	-0.06 ^	-0.03
Suffolk	0.15	0.21	0.15 ^	0.18 ^	0.04 ^	0.02 ^
Surrey	0.17	0.15	0.15 ^	0.14	0.01 ^	0.02
Sussex	0.17	0.10	0.15 ^	0.11	-0.07 ^	-0.01
Thames Valley	0.19	0.08	0.15 ^	0.12	-0.14 ^	-0.09
Warwickshire	0.08	0.15	0.15 ^	0.17 ^	0.00 ^	-0.01 ^
West Mercia	0.16	0.13	0.15 ^	0.16 ^	-0.02 ^	-0.04 ^
West Midlands	0.32	0.11	0.15 ^	0.07	-0.08 ^	0.11
West Yorkshire	0.22	0.10	0.15 ^	0.14	-0.10 ^	-0.08
Wiltshire	0.09 ^	0.13 ^	0.15 ^	0.16 ^	-0.01 ^	-0.02 ^
City of London	0.00	0.00	0.14 ^	0.00	-0.04 ^	0.00
Metropolitan	0.34	0.04	0.14 ^	0.08	-0.82 ^	-0.30

* Net cost of the difference in spend to the average per head of all/MSG forces.

4.2. Total cost of Police and Crime Commissioner

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	1.45	0.91	1.25	1.15	-0.54	-0.39
Bedfordshire	0.89	1.43	1.25	1.32	0.12	0.07
Cambridgeshire	0.86	1.07	1.25	1.14	-0.14	-0.06 ^
Cheshire	1.04	1.01	1.25	1.20	-0.24	-0.20 ^
Cleveland	0.94	1.68	1.25	1.15	0.24	0.30
Cumbria	0.88	1.77	1.25	1.44	0.26	0.17
Derbyshire	0.97	0.95	1.25	1.18	-0.30	-0.23 ^
Devon & Cornwall	1.52	0.91	1.25	1.29	-0.56	-0.63 ^
Dorset	0.87	1.17	1.25	1.21	-0.05 ^	-0.03
Durham	0.82	1.33	1.25	1.52	0.05 ^	-0.12
Dyfed-Powys	0.79	1.54	1.25	1.51	0.15	0.02
Essex	2.16	1.25	1.25	1.17	0.01 ^	0.14
Gloucestershire	0.67	1.12	1.25	1.23	-0.07 ^	-0.06 ^
Greater Manchester	2.95	1.10	1.25	1.09	-0.40 ^	0.01
Gwent	0.99	1.71	1.25	1.40	0.27	0.18
Hampshire	4.79	2.52	1.25	1.18	2.42	2.55
Hertfordshire	1.08	0.96	1.25	1.18	-0.32	-0.24
Humberside	1.24	1.35	1.25	1.21	0.10 ^	0.13
Kent	1.46	0.84	1.25	1.15	-0.70	-0.54
Lancashire	1.53	1.04	1.25	1.07	-0.29	-0.04
Leicestershire	1.05	1.03	1.25	1.22	-0.22	-0.19
Lincolnshire	0.95	1.33	1.25	1.30	0.06 ^	0.02
Merseyside	1.41	1.02	1.25	1.10	-0.31	-0.12
Norfolk	1.21	1.41	1.25	1.23	0.14 ^	0.16 ^
North Wales	0.85	1.24	1.25	1.29	-0.01 ^	-0.03 ^
North Yorkshire	0.96	1.20	1.25	1.22	-0.03 ^	-0.01
Northamptonshire	1.51	2.18	1.25	1.16	0.65	0.71
Northumbria	1.56	1.09	1.25	1.26	-0.21 ^	-0.23
Nottinghamshire	1.14	1.05	1.25	1.13	-0.22	-0.09
South Wales	1.32	1.03	1.25	1.18	-0.28	-0.19
South Yorkshire	1.96	1.46	1.25	1.08	0.29	0.51
Staffordshire	1.18	1.07	1.25	1.36	-0.19	-0.31
Suffolk	1.01	1.38	1.25	1.29	0.10 ^	0.07 ^
Surrey	1.90	1.67	1.25	1.23	0.49	0.50
Sussex	1.06	0.66	1.25	1.18	-0.94	-0.84
Thames Valley	2.32	1.02	1.25	1.18	-0.51	-0.36
Warwickshire	1.00	1.82	1.25	1.24	0.32	0.32 ^
West Mercia	1.40	1.14	1.25	1.27	-0.13 ^	-0.16 ^
West Midlands	1.88	0.69	1.25	0.87	-1.53	-0.50
West Yorkshire	1.51	0.68	1.25	1.02	-1.26	-0.75
Wiltshire	0.82 ^	1.20 ^	1.25	1.26	-0.03 ^	-0.05 ^
City of London	0.00	0.00	1.22	0.00	-0.38	0.00
Metropolitan	9.75	1.19	1.24	0.91	-0.45 ^	2.26

* Net cost of the difference in spend to the average per head of all/MSG forces.

4.3. Local policing - Specialist community liaison

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	6.2	3.9	4.5	4.7	-1.0	-1.3
Bedfordshire	3.5	5.6	4.5	5.0	0.7	0.4
Cambridgeshire	3.1	3.9	4.5	4.4	-0.5	-0.4 ^
Cheshire	5.0	4.8	4.5	4.6	0.3	0.2 ^
Cleveland	3.7	6.7	4.5	4.7	1.2	1.1
Cumbria	1.5	3.0	4.5	3.7	-0.8	-0.4
Derbyshire	4.6	4.5	4.5	4.5	0.0 ^	0.0 ^
Devon & Cornwall	9.2	5.5	4.5	3.3	1.7	3.7
Dorset	1.9	2.5	4.5	3.2	-1.5	-0.5
Durham	3.4	5.5	4.5	4.7	0.6	0.5
Dyfed-Powys	3.1	6.1	4.5	4.3	0.8	0.9
Essex	5.9	3.4	4.5	4.5	-1.9	-1.8
Gloucestershire	3.2	5.3	4.5	3.4	0.5	1.2
Greater Manchester	15.2	5.7	4.5	6.0	3.1	-0.9
Gwent	2.8	4.9	4.5	5.1	0.2	-0.1
Hampshire	8.7	4.5	4.5	4.4	0.1 ^	0.3
Hertfordshire	5.4	4.8	4.5	4.4	0.3	0.4
Humberside	2.4	2.6	4.5	5.0	-1.7	-2.2
Kent	9.4	5.4	4.5	4.8	1.6	1.1
Lancashire	9.1	6.2	4.5	5.0	2.5	1.7
Leicestershire	3.8	3.8	4.5	4.3	-0.8	-0.6
Lincolnshire	2.5	3.5	4.5	3.6	-0.7	-0.1
Merseyside	8.5	6.2	4.5	5.9	2.3	0.4
Norfolk	3.8	4.4	4.5	3.6	-0.1 ^	0.8
North Wales	2.8	4.0	4.5	3.3	-0.4	0.5 ^
North Yorkshire	1.4	1.7	4.5	3.9	-2.2	-1.7
Northamptonshire	2.3	3.3	4.5	4.8	-0.8	-1.0
Northumbria	5.3	3.7	4.5	5.2	-1.1	-2.1
Nottinghamshire	5.2	4.8	4.5	5.2	0.3	-0.4
South Wales	9.0	7.0	4.5	4.9	3.2	2.7
South Yorkshire	9.8	7.3	4.5	5.4	3.7	2.5
Staffordshire	9.2	8.4	4.5	4.7	4.2	4.0
Suffolk	3.0	4.1	4.5	3.3	-0.3	0.6
Surrey	3.8	3.3	4.5	3.5	-1.4	-0.2
Sussex	3.9	2.4	4.5	4.4	-3.4	-3.2
Thames Valley	9.3	4.1	4.5	3.8	-1.0	0.6
Warwickshire	0.8	1.4	4.5	3.7	-1.7	-1.2
West Mercia	3.2	2.6	4.5	3.5	-2.3	-1.0 ^
West Midlands	23.0	8.4	4.5	5.8	10.6	7.0
West Yorkshire	6.9	3.1	4.5	5.8	-3.1	-5.9
Wiltshire	1.7 ^	2.5 ^	4.5	3.7	-1.4 ^	-0.8 ^
City of London	0.2	0.7	4.4	0.7	-1.2	0.0
Metropolitan	97.6	11.9	4.7	7.3	59.2	38.0

* Net cost of the difference in spend to the average per head of all/MSG forces.

4.4. Total local policing (excluding local investigation/prisoner processing)

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	90.3	56.4	62.0	55.6	-9.0	1.2
Bedfordshire	26.7	43.3	62.0	58.1	-11.5	-9.1
Cambridgeshire	45.4	56.3	62.0	55.3	-4.6	0.8
Cheshire	64.1	62.3	62.0	54.7	0.4	7.9
Cleveland	45.9	82.4	62.0	77.2	11.4	2.9
Cumbria	37.9	75.7	62.0	63.1	6.9	6.3
Derbyshire	58.3	57.2	62.0	56.9	-4.9	0.2 ^
Devon & Cornwall	82.8	49.5	62.0	55.3	-20.8	-9.7
Dorset	39.8	53.3	62.0	56.2	-6.4	-2.1
Durham	37.0	59.8	62.0	65.0	-1.3	-3.2
Dyfed-Powys	39.4	76.6	62.0	64.7	7.5	6.1
Essex	95.5	55.2	62.0	56.3	-11.6	-1.8
Gloucestershire	39.4	65.8	62.0	54.3	2.3	6.9
Greater Manchester	239.2	89.1	62.0	76.9	72.7	32.7
Gwent	44.3	76.8	62.0	69.1	8.6	4.4
Hampshire	97.1	51.1	62.0	56.6	-20.8	-10.6
Hertfordshire	59.5	53.1	62.0	56.6	-9.9	-3.9
Humberside	51.8	56.4	62.0	69.8	-5.1	-12.3
Kent	105.7	61.0	62.0	58.6	-1.6	4.1
Lancashire	95.6	65.4	62.0	68.6	5.1	-4.6
Leicestershire	67.7	66.5	62.0	55.9	4.6	10.8
Lincolnshire	33.3	46.6	62.0	58.8	-11.0	-8.7
Merseyside	105.3	76.3	62.0	77.6	19.8	-1.8
Norfolk	51.5	60.0	62.0	54.7	-1.7	4.5
North Wales	48.3	70.2	62.0	55.3	5.6	10.2
North Yorkshire	44.6	55.8	62.0	57.6	-4.9	-1.4
Northamptonshire	41.9	60.3	62.0	59.8	-1.2	0.4
Northumbria	133.0	93.7	62.0	72.6	45.0	29.9
Nottinghamshire	71.8	65.8	62.0	59.9	4.2	6.4
South Wales	92.0	71.7	62.0	70.5	12.4	1.5
South Yorkshire	92.8	69.1	62.0	66.9	9.6	2.9
Staffordshire	66.0	60.1	62.0	57.0	-2.1	3.4
Suffolk	35.4	48.5	62.0	55.3	-9.8	-5.0
Surrey	54.0	47.5	62.0	54.2	-16.4	-7.6
Sussex	82.0	51.0	62.0	56.6	-17.7	-9.1
Thames Valley	135.9	59.7	62.0	56.2	-5.1	8.1
Warwickshire	28.2	51.5	62.0	56.1	-5.7	-2.5
West Mercia	78.6	64.2	62.0	54.8	2.7	11.5
West Midlands	184.9	67.5	62.0	74.6	15.1	-19.4
West Yorkshire	145.6	65.4	62.0	73.4	7.6	-18.0
Wiltshire	29.4	43.0	62.0	56.2	-13.0	-9.0
City of London	13.9	44.0	61.6	44.0	-5.6	0.0
Metropolitan	686.4	83.7	62.5	76.4	174.1	60.0

* Net cost of the difference in spend to the average per head of all/MSG forces.

4.5. Total local policing (including local investigation/prisoner processing)

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	112.6	70.3	75.1	69.7	-7.7	0.9
Bedfordshire	35.4	57.4	75.1	72.0	-10.9	-9.0
Cambridgeshire	45.4	56.3	75.1	67.3	-15.2	-8.8
Cheshire	72.6	70.6	75.1	69.2	-4.6	1.5
Cleveland	57.6	103.4	75.1	91.4	15.7	6.7
Cumbria	42.2	84.4	75.1	74.4	4.6	5.0
Derbyshire	72.5	71.1	75.1	70.1	-4.1	1.0
Devon & Cornwall	118.3	70.8	75.1	68.5	-7.3	3.7
Dorset	47.1	63.1	75.1	66.9	-8.9	-2.8
Durham	47.0	76.0	75.1	79.4	0.5	-2.1
Dyfed-Powys	45.8	88.9	75.1	76.6	7.1	6.4
Essex	118.6	68.6	75.1	69.8	-11.3	-2.1
Gloucestershire	45.4	75.8	75.1	66.0	0.4	5.9
Greater Manchester	264.9	98.6	75.1	91.4	63.1	19.3
Gwent	49.2	85.3	75.1	82.6	5.9	1.6
Hampshire	133.4	70.2	75.1	70.1	-9.4	0.1
Hertfordshire	79.4	70.9	75.1	70.1	-4.7	0.9
Humberside	69.2	75.4	75.1	83.6	0.3	-7.5
Kent	127.4	73.6	75.1	72.2	-2.7	2.3
Lancashire	117.5	80.4	75.1	82.2	7.7	-2.6
Leicestershire	75.1	73.8	75.1	69.3	-1.4	4.5
Lincolnshire	43.4	60.7	75.1	71.5	-10.3	-7.7
Merseyside	122.1	88.4	75.1	92.5	18.4	-5.7
Norfolk	62.2	72.4	75.1	68.5	-2.4	3.3
North Wales	55.2	80.1	75.1	68.5	3.4	8.0
North Yorkshire	51.8	64.9	75.1	70.4	-8.2	-4.5
Northamptonshire	53.1	76.6	75.1	72.2	1.0	3.0
Northumbria	139.0	97.9	75.1	87.0	32.3	15.5
Nottinghamshire	83.8	76.8	75.1	73.3	1.9	3.8
South Wales	107.5	83.8	75.1	83.7	11.1	0.1
South Yorkshire	114.3	85.1	75.1	80.0	13.4	6.9
Staffordshire	76.8	69.9	75.1	71.0	-5.7	-1.2
Suffolk	46.6	63.8	75.1	68.5	-8.3	-3.5
Surrey	76.2	67.1	75.1	65.1	-9.1	2.3
Sussex	102.1	63.4	75.1	70.1	-18.8	-10.7
Thames Valley	167.8	73.8	75.1	68.4	-3.1	12.2
Warwickshire	33.2	60.8	75.1	67.9	-7.8	-3.9
West Mercia	91.8	75.0	75.1	68.0	-0.1 ^	8.6
West Midlands	245.8	89.7	75.1	90.3	39.9	-1.8
West Yorkshire	188.5	84.6	75.1	87.1	21.2	-5.6
Wiltshire	41.4	60.5	75.1	69.2	-10.0	-6.0
City of London	16.5	52.3	74.6	52.3	-7.1	0.0
Metropolitan	892.6	108.9	75.9	95.5	270.2	110.1

* Net cost of the difference in spend to the average per head of all/MSG forces.

4.6. Reimbursed Income - Collaboration with other police forces (excluding national policing functions)

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	0.0	0.0	1.2	0.6	-2.0	-0.9
Bedfordshire	2.9	4.8	1.2	2.9	2.2	1.2
Cambridgeshire	0.2	0.3	1.2	0.9	-0.8	-0.5
Cheshire	0.0	0.0	1.2	0.5	-1.3	-0.5
Cleveland	0.8	1.4	1.2	1.6	0.1	-0.1
Cumbria	0.3	0.7	1.2	0.5	-0.3	0.1
Derbyshire	0.0	0.0	1.2	0.1 ^	-1.3	-0.1 ^
Devon & Cornwall	1.2	0.7	1.2	0.7	-0.8	0.1 ^
Dorset	0.0	0.0	1.2	1.4	-0.9	-1.0
Durham	0.0	0.0	1.2	0.9	-0.8	-0.6
Dyfed-Powys	0.0	0.1	1.2	0.4	-0.6	-0.2
Essex	0.5	0.3	1.2	1.8	-1.6	-2.6
Gloucestershire	0.0	0.0	1.2	0.6	-0.7	-0.4
Greater Manchester	2.6	1.0	1.2	1.5	-0.8	-1.5
Gwent	0.0	0.0	1.2	1.2	-0.7	-0.7
Hampshire	2.6	1.4	1.2	2.6	0.2	-2.3
Hertfordshire	0.1	0.1	1.2	2.6	-1.3	-2.8
Humberside	3.3	3.6	1.2	1.2	2.2	2.2
Kent	0.9	0.5	1.2	0.2	-1.2	0.6
Lancashire	0.1	0.0	1.2	1.3	-1.8	-1.9
Leicestershire	10.6	10.4	1.2	2.5	9.3	8.0
Lincolnshire	0.0	0.0	1.2	0.8	-0.9	-0.5
Merseyside	5.3	3.9	1.2	1.6	3.6	3.1
Norfolk	0.7	0.8	1.2	0.7	-0.4	0.1 ^
North Wales	0.3	0.4	1.2	0.7	-0.6	-0.2
North Yorkshire	0.0	0.0	1.2	0.7	-1.0	-0.5
Northamptonshire	0.0	0.0	1.2	0.2	-0.9	-0.1
Northumbria	0.0	0.0	1.2	1.4	-1.8	-1.9
Nottinghamshire	0.6	0.6	1.2	2.7	-0.7	-2.3
South Wales	1.2	1.0	1.2	1.3	-0.4	-0.4
South Yorkshire	6.6	4.9	1.2	1.5	5.0	4.7
Staffordshire	0.0	0.0	1.2	0.2	-1.4	-0.2
Suffolk	2.3	3.1	1.2	0.7	1.4	1.8
Surrey	2.1	1.9	1.2	2.1	0.7	-0.2
Sussex	3.7	2.3	1.2	2.6	1.7	-0.5
Thames Valley	13.8	6.1	1.2	2.6	11.0	7.9
Warwickshire	0.0	0.0	1.2	0.6	-0.7	-0.3
West Mercia	0.3	0.3	1.2	0.6	-1.2	-0.4
West Midlands	0.3	0.1	1.2	1.2	-3.1	-3.1
West Yorkshire	0.0	0.0	1.2	0.9	-2.8	-2.1
Wiltshire	0.1 ^	0.2 ^	1.2	0.7	-0.7 ^	-0.3 ^
City of London	0.0	0.0	1.2	0.0	-0.4	0.0
Metropolitan	0.0	0.0	1.2	0.3	-9.9	-2.2

* Net cost of the difference in spend to the average per head of all/MSG forces.

4.7. Partnership income (excluding national policing functions)

	£m	£/head	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	0.6	0.4	1.0	0.6	-0.9	-0.3
Bedfordshire	0.4	0.7	1.0	1.3	-0.2	-0.3
Cambridgeshire	0.0	0.0	1.0	0.5	-0.7	-0.4
Cheshire	2.2	2.1	1.0	0.7	1.2	1.5
Cleveland	0.1	0.1	1.0	1.2	-0.5	-0.6
Cumbria	0.4	0.7	1.0	1.4	-0.1	-0.3
Derbyshire	0.3	0.3	1.0	0.5	-0.7	-0.3
Devon & Cornwall	0.8	0.5	1.0	0.8	-0.8	-0.6
Dorset	1.0	1.4	1.0	0.7	0.3	0.5
Durham	0.1	0.2	1.0	0.4	-0.5	-0.1
Dyfed-Powys	0.3	0.5	1.0	0.8	-0.2	-0.2
Essex	0.0	0.0	1.0	0.8	-1.7	-1.4
Gloucestershire	0.0	0.0	1.0	0.5	-0.6	-0.3
Greater Manchester	1.7	0.6	1.0	1.2	-0.9	-1.6
Gwent	1.0	1.7	1.0	0.9	0.5	0.5
Hampshire	0.1	0.1	1.0	0.9	-1.7	-1.6
Hertfordshire	2.3	2.1	1.0	0.9	1.3	1.3
Humberside	0.0	0.0	1.0	1.4	-0.9	-1.3
Kent	0.0	0.0	1.0	1.0	-1.7	-1.6
Lancashire	2.6	1.8	1.0	1.6	1.2	0.2
Leicestershire	1.8	1.8	1.0	1.1	0.9	0.7
Lincolnshire	1.5	2.1	1.0	1.1	0.8	0.7
Merseyside	1.5	1.1	1.0	1.4	0.2	-0.4
Norfolk	0.0	0.0	1.0	1.0	-0.8	-0.9
North Wales	1.8	2.6	1.0	0.8	1.1	1.2
North Yorkshire	0.7	0.9	1.0	1.0	0.0	0.0
Northamptonshire	0.0	0.0	1.0	1.0	-0.7	-0.7
Northumbria	2.5	1.7	1.0	1.4	1.1	0.5
Nottinghamshire	3.9	3.5	1.0	1.5	2.8	2.3
South Wales	0.0	0.0	1.0	1.8	-1.2	-2.3
South Yorkshire	2.6	1.9	1.0	1.7	1.3	0.3
Staffordshire	1.4	1.3	1.0	0.8	0.4	0.6
Suffolk	0.5	0.7	1.0	0.8	-0.2	-0.1 ^
Surrey	0.9	0.8	1.0	0.8	-0.2	0.0
Sussex	1.0	0.6	1.0	0.9	-0.5	-0.4
Thames Valley	1.9	0.9	1.0	0.7	-0.2	0.3
Warwickshire	0.4	0.8	1.0	0.7	-0.1	0.0 ^
West Mercia	1.1	0.9	1.0	0.5	0.0 ^	0.5
West Midlands	1.2	0.4	1.0	1.5	-1.5	-2.9
West Yorkshire	8.5	3.8	1.0	1.7	6.4	4.7
Wiltshire	0.1	0.1	1.0	1.0	-0.6 ^	-0.6 ^
City of London	5.6	17.6	1.4	17.6	5.1	0.0
Metropolitan	37.1	4.5	1.0	2.4	28.5	17.8

* Net cost of the difference in spend to the average per head of all/MSG forces.

4.8. Total supplies and services (including third party payments excluding collaboration and excluding national policing functions)

	£m	% workforce	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	42.0	19.5%	14.1%	13.4%	11.5	13.0
Bedfordshire	12.5	14.7%	14.1%	11.8%	0.5	2.5
Cambridgeshire	15.0	14.8%	14.1%	16.0%	0.7	-1.2
Cheshire	17.9	11.9%	14.1%	13.8%	-3.4	-2.9
Cleveland	30.0	35.2%	14.1%	15.1%	18.0	17.2
Cumbria	11.0	13.4%	14.1%	20.5%	-0.6	-5.8
Derbyshire	16.3	12.0%	14.1%	13.1%	-2.9	-1.5
Devon & Cornwall	32.3	14.0%	14.1%	13.3%	-0.2 ^	1.7
Dorset	10.1	10.3%	14.1%	14.7%	-3.7	-4.3
Durham	11.4	11.7%	14.1%	11.6%	-2.3	0.1
Dyfed-Powys	10.4	12.5%	14.1%	20.3%	-1.4	-6.5
Essex	25.9	10.9%	14.1%	13.7%	-7.8	-6.8
Gloucestershire	14.0	16.9%	14.1%	14.2%	2.3	2.2
Greater Manchester	54.3	11.2%	14.1%	14.5%	-14.4	-16.3
Gwent	12.2	12.0%	14.1%	11.3%	-2.2	0.7
Hampshire	23.3	9.2%	14.1%	14.3%	-12.5	-12.8
Hertfordshire	21.7	13.5%	14.1%	14.3%	-1.0	-1.2
Humberside	14.8	10.1%	14.1%	11.4%	-5.9	-1.9
Kent	25.0	10.1%	14.1%	13.0%	-9.9	-7.1
Lancashire	24.9	11.0%	14.1%	11.1%	-7.2	-0.4
Leicestershire	19.0	12.1%	14.1%	12.5%	-3.2	-0.6
Lincolnshire	31.7	44.4%	14.1%	16.6%	21.6	19.8
Merseyside	32.8	12.1%	14.1%	14.8%	-5.4	-7.3
Norfolk	13.4	11.0%	14.1%	16.6%	-3.9	-6.9
North Wales	14.8	13.1%	14.1%	13.3%	-1.2	-0.2 ^
North Yorkshire	15.0	13.4%	14.1%	17.0%	-0.8	-4.0
Northamptonshire	11.5	11.6%	14.1%	12.8%	-2.5	-1.2
Northumbria	23.3	9.7%	14.1%	14.3%	-10.8	-11.3
Nottinghamshire	18.7	11.7%	14.1%	12.0%	-3.9	-0.5
South Wales	28.0	12.6%	14.1%	11.4%	-3.4	2.8
South Yorkshire	26.0	12.0%	14.1%	11.7%	-4.7	0.5
Staffordshire	21.2	14.7%	14.1%	12.9%	0.8	2.6
Suffolk	12.7	13.2%	14.1%	13.3%	-0.9	-0.1 ^
Surrey	23.6	13.8%	14.1%	13.9%	-0.6	-0.1
Sussex	38.9	17.8%	14.1%	14.3%	7.9	7.6
Thames Valley	52.1	16.5%	14.1%	14.3%	7.4	7.0
Warwickshire	12.1	17.6%	14.1%	14.2%	2.4	2.3
West Mercia	17.4	10.1%	14.1%	13.8%	-6.9 ^	-6.3 ^
West Midlands	55.4	11.4%	14.1%	11.7%	-13.2	-1.4
West Yorkshire	42.9	12.1%	14.1%	11.4%	-7.3	2.3
Wiltshire	12.0	13.9%	14.1%	13.1%	-0.2	0.7
City of London	11.2	19.9%	14.3%	19.9%	3.2	0.0
Metropolitan	334.0	14.9%	14.1%	12.4%	16.2	55.8

*Net cost of the difference in spend to the average percentage of all/MSG forces

4.9. Total transport related expenses (excluding national policing functions)

	£m	% workforce	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	6.5	3.0%	3.1%	3.0%	-0.2	0.1
Bedfordshire	2.2	2.6%	3.1%	2.9%	-0.4	-0.2
Cambridgeshire	2.3	2.3%	3.1%	3.6%	-0.8	-1.3
Cheshire	4.1	2.8%	3.1%	3.0%	-0.5	-0.4
Cleveland	2.0	2.4%	3.1%	2.8%	-0.6	-0.4
Cumbria	2.9	3.5%	3.1%	3.6%	0.3	-0.1
Derbyshire	4.6	3.3%	3.1%	3.1%	0.3	0.3
Devon & Cornwall	6.6	2.9%	3.1%	3.6%	-0.6	-1.6
Dorset	3.2	3.2%	3.1%	3.4%	0.1	-0.2 ^
Durham	2.7	2.8%	3.1%	3.1%	-0.3	-0.3
Dyfed-Powys	3.2	3.8%	3.1%	3.5%	0.6	0.3
Essex	7.2	3.0%	3.1%	2.9%	-0.2	0.3
Gloucestershire	2.6	3.1%	3.1%	3.3%	0.0 ^	-0.1 ^
Greater Manchester	11.6	2.4%	3.1%	2.7%	-3.5	-1.6
Gwent	3.6	3.5%	3.1%	3.1%	0.4	0.4
Hampshire	8.9	3.5%	3.1%	3.1%	1.1	1.0
Hertfordshire	3.2	2.0%	3.1%	3.1%	-1.7	-1.8
Humberside	5.0	3.4%	3.1%	3.1%	0.5	0.5
Kent	7.2	2.9%	3.1%	2.9%	-0.5	0.0
Lancashire	7.0	3.1%	3.1%	3.1%	-0.1	-0.1
Leicestershire	3.7	2.3%	3.1%	2.8%	-1.2	-0.7
Lincolnshire	2.2	3.1%	3.1%	3.2%	0.0 ^	-0.1 ^
Merseyside	8.6	3.2%	3.1%	2.6%	0.2	1.4
Norfolk	4.1	3.3%	3.1%	3.3%	0.3	0.0 ^
North Wales	5.0	4.5%	3.1%	3.6%	1.5	1.0
North Yorkshire	3.7	3.3%	3.1%	3.2%	0.2	0.1 ^
Northamptonshire	2.4	2.4%	3.1%	3.0%	-0.7	-0.6
Northumbria	6.6	2.7%	3.1%	3.0%	-0.9	-0.8
Nottinghamshire	5.3	3.3%	3.1%	2.8%	0.3	0.8
South Wales	7.6	3.4%	3.1%	3.2%	0.7	0.6
South Yorkshire	6.9	3.2%	3.1%	3.0%	0.1	0.4
Staffordshire	4.9	3.4%	3.1%	2.9%	0.4	0.7
Suffolk	2.2	2.3%	3.1%	3.6%	-0.7	-1.2
Surrey	4.9	2.8%	3.1%	3.4%	-0.5	-0.9
Sussex	5.5	2.5%	3.1%	3.1%	-1.3	-1.3
Thames Valley	16.2	5.1%	3.1%	3.0%	6.4	6.7
Warwickshire	3.5	5.0%	3.1%	3.4%	1.3	1.1
West Mercia	5.1	3.0%	3.1%	3.4%	-0.2 ^	-0.7 ^
West Midlands	9.0	1.9%	3.1%	2.5%	-6.0	-3.2
West Yorkshire	9.6	2.7%	3.1%	2.8%	-1.5	-0.5
Wiltshire	3.6	4.2%	3.1%	3.5%	0.9	0.6
City of London	2.4	4.3%	3.1%	4.3%	0.7	0.0
Metropolitan	52.4	2.3%	3.1%	2.3%	-17.0	0.3

*Net cost of the difference in spend to the average percentage of all/MSG forces

4.10. Total premises related expenses (excluding national policing functions)

	£m	% workforce	Averages		Difference*, £m	
			All	MSG	All	MSG
Avon & Somerset	10.2	4.7%	5.1%	5.3%	-0.8	-1.1
Bedfordshire	2.5	2.9%	5.1%	4.5%	-1.9	-1.3
Cambridgeshire	3.9	3.8%	5.1%	5.3%	-1.3	-1.5
Cheshire	8.3	5.5%	5.1%	5.0%	0.6	0.8
Cleveland	9.2	10.7%	5.1%	6.0%	4.8	4.0
Cumbria	3.7	4.5%	5.1%	5.4%	-0.4	-0.7
Derbyshire	8.5	6.3%	5.1%	5.3%	1.6	1.4
Devon & Cornwall	11.7	5.1%	5.1%	5.5%	0.0 ^	-0.9 ^
Dorset	7.1	7.3%	5.1%	5.6%	2.1	1.7
Durham	4.9	5.1%	5.1%	4.2%	0.0 ^	0.8
Dyfed-Powys	3.2	3.9%	5.1%	4.9%	-1.0	-0.9
Essex	8.6	3.6%	5.1%	4.7%	-3.5	-2.5
Gloucestershire	4.8	5.8%	5.1%	5.1%	0.6	0.6
Greater Manchester	30.7	6.3%	5.1%	5.5%	6.0	3.8
Gwent	4.7	4.6%	5.1%	4.2%	-0.5	0.4
Hampshire	12.1	4.8%	5.1%	4.8%	-0.8	0.0
Hertfordshire	8.2	5.1%	5.1%	4.8%	0.0 ^	0.5
Humberside	5.6	3.8%	5.1%	4.5%	-1.9	-0.9
Kent	20.7	8.4%	5.1%	4.9%	8.1	8.5
Lancashire	9.3	4.1%	5.1%	4.8%	-2.3	-1.6
Leicestershire	5.9	3.8%	5.1%	4.7%	-2.1	-1.5
Lincolnshire	2.7	3.8%	5.1%	5.1%	-0.9	-0.9
Merseyside	12.6	4.6%	5.1%	5.8%	-1.2	-3.0
Norfolk	9.2	7.5%	5.1%	5.2%	2.9	2.7
North Wales	6.3	5.6%	5.1%	5.5%	0.6	0.1 ^
North Yorkshire	5.2	4.6%	5.1%	5.2%	-0.5	-0.7
Northamptonshire	3.8	3.8%	5.1%	5.0%	-1.3	-1.2
Northumbria	11.4	4.7%	5.1%	5.2%	-0.9	-1.1
Nottinghamshire	6.1	3.8%	5.1%	4.4%	-2.0	-0.9
South Wales	8.6	3.9%	5.1%	4.3%	-2.7	-0.9
South Yorkshire	7.5	3.5%	5.1%	4.7%	-3.5	-2.6
Staffordshire	5.4	3.8%	5.1%	4.7%	-1.9	-1.3
Suffolk	4.4	4.6%	5.1%	5.5%	-0.4	-0.8
Surrey	8.2	4.8%	5.1%	5.7%	-0.6	-1.6
Sussex	11.9	5.4%	5.1%	4.8%	0.7	1.4
Thames Valley	22.1	7.0%	5.1%	4.8%	6.0	7.0
Warwickshire	4.1	5.9%	5.1%	5.2%	0.6	0.5
West Mercia	8.1	4.7%	5.1%	5.5%	-0.7 ^	-1.5 ^
West Midlands	22.0	4.5%	5.1%	5.4%	-2.7	-4.1
West Yorkshire	21.3	6.0%	5.1%	4.6%	3.2	5.0
Wiltshire	5.2	6.0%	5.1%	5.6%	0.8	0.3 ^
City of London	4.4	7.7%	5.2%	7.7%	1.5	0.0
Metropolitan	190.4	8.5%	5.2%	6.3%	74.2	48.1

*Net cost of the difference in spend to the average percentage of all/MSG forces